

Walesby Parish Council

Expenditure v Budget

	Budget 2025/26	Actual Income Expenditure 12.1.26	Difference	Expected 31.3.26	Budget 2026-27
Income					
Precept	2,730.00	£2,730.00	£0.00	2,730.00	2,730.00
HMRC	-	£16.15	£16.15	16.15	-
Bank Int	10.00	£8.49	-£1.51	12.00	10.00
Grants/Donations	£0.00		£0.00	-	£0.00
Community Infastructure Levy		£45.20	£45.20	45.20	
Total	£2,740.00	£2,799.84	£59.84	£2,803.35	£2,740.00
Expenditure					
Staff Costs	£1,410.00	£1,005.00	£405.00	£1,410.00	£1,518.00
Admin	£406.00	£393.35	£12.65	£406.00	£406.00
LALC/SLCC	£190.00		£190.00	£190.00	£190.00
Insurance	£500.00	£214.00	£286.00	£214.00	£350.00
Village Hall Rent	£144.00	£144.00	£0.00	£144.00	£144.00
ICO	£40.00	£52.00	-£12.00	£52.00	£52.00
Village Maintenance	£0.00	£0.00	£0.00	£0.00	£0.00
Chairman's Fund	£50.00	£74.53	-£24.53	£74.53	£80.00
VAT		£2.25	-£2.25	£2.25	
Total	£2,740.00	£1,885.13	£854.87	£2,492.78	£2,740.00