

Walesby Parish Council

**Annual Financial Report 2025-2026**

	Budget 2025/26	Actual Income Expenditure 31.3.26	Budget 2026-27
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**Income**

Precept	2,730.00	£2,730.00	2,730.00
HMRC	-	£16.15	-
Bank Int	10.00	£26.54	10.00
Grants/Donations	£0.00		£0.00
Community Infastructure Levy		£45.20	
<b>Total</b>	<b>£2,740.00</b>	<b>£2,817.89</b>	<b>£2,740.00</b>

**Expenditure**

Staff Costs	<b>£1,410.00</b>	£1,197.96	<b>£1,518.00</b>
Admin	<b>£406.00</b>	£472.13	<b>£406.00</b>
LALC/SLCC	<b>£190.00</b>	£103.36	<b>£190.00</b>
Insurance	<b>£500.00</b>	£214.00	<b>£350.00</b>
Village Hall Rent	<b>£144.00</b>	£144.00	<b>£144.00</b>
ICO	<b>£40.00</b>	£52.00	<b>£52.00</b>
Village Maintenance	<b>£0.00</b>	£0.00	<b>£0.00</b>
Chairman's Fund	<b>£50.00</b>	£74.53	<b>£80.00</b>
VAT		£9.05	£4.25
<b>Total</b>	<b>£2,740.00</b>	<b>£2,267.03</b>	<b>£2,744.25</b>