

Walesby Parish Council
Expenditure v Budget

	Budget 2024/25	Actual Income Expenditure 31.3.25	Difference
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Income

Precept	£2,730.00	£2,730.00	£0.00
HMRC	£306.83	£385.68	£78.85
Bank Int	£40.00	£43.09	£3.09
Grants/Donations	£224.00	£291.80	£67.80
Community Infrastructure Levy	£0.00	£0.00	£0.00
Total	£3,300.83	£3,450.57	

Expenditure

Staff Costs	£1,136.00	£1,241.68	-£105.68
Admin	£306.00	£317.35	-£11.35
LALC/SLCC	£190.00	£112.20	£77.80
Insurance	£395.00	£388.50	£6.50
Village Hall Rent	£144.00	£144.00	£0.00
ICO	£40.00	£40.00	£0.00
Village Maintenance	£0.00	£4.55	-£4.55
Chairman's Fund	£50.00	£28.25	£21.75
VAT	£0.00	£16.15	-£16.15
Bank charges	£0.00	£5.75	
Total	£2,261.00	£2,298.43	-£31.68

b/f 1.4.24	4204.88
Plus Income 2024-2025	£3,450.57
Less expenditure 2024-2025	2,298.43
c/f 31.3.25	£5,357.02