

Walesby Parish Council
Annual Financial Report 2023-2024

	Budget 2023/2024	Actual Income Expenditure 31.3.24	Budget 2024/25
Income			
Precept	£2,600.00	£2,600.00	£2,730.00
HMRC			£306.83
Bank Int	£2.35	£40.68	£40.00
Grants/Donations	£0.00	£1,300.00	£224.00
Community Infrastructure Levy	£0.00		
Total	£2,602.35	£3,940.68	£3,300.83
Expenditure			
Staff Costs	£1,100.00	£1,233.38	£1,136.00
Admin	£306.00	£295.45	£306.00
LALC/SLCC	£185.00	£89.86	£190.00
Insurance	£190.00	£377.27	£395.00
Village Hall Rent	£144.00	£144.00	£144.00
Contingency	£135.00	£0.00	
Lincs Fieldpath Subs	£0.00	£0.00	£0.00
ICO	£40.00	£40.00	£40.00
Village Maintenance	£0.00	£1,524.17	£0.00
Chairman's Fund	£50.00	£0.00	£50.00
VAT	£0.00	£306.83	
Election Expenses	£450.00	£104.84	£0.00
Noticeboard if grant available	£0.00	£452.40	£1,000.00
Grants/Donations	£75.00	£9.00	£0.00
Total	£2,675.00	£4,577.20	£3,261.00