

Budget considerations Walesby Parish Council 2024-2025

	Actual 13.11.23	Budget 2023/2024	Variance	Expected Income Expenditure	Proposed Budget 2024/2025 With 5% increase
Income					
Precept	2,600.00	2600.00		2,600.00	2730
HMRC					
Bank Int	7.03	2.35		10.00	10.00
Grants/Donations	-				600
Community Infrastructure Levy	-	0.00			
Total	2,607.03	2602.35		2610	3340
Expenditure					
Staff Costs	725.20	1100.00	374.80	1,194.00	1,136.00
Admin	205.09	306.00	100.91	306.00	306.00
LALC/SLCC	-	185.00	185.00	185.00	190.00
Insurance	377.27	190.00	- 187.27	377.27	395.00
Village Hall Rent	144.00	144.00	-	144.00	144.00
Contingency	-	135.00	135.00		
Lincs Fieldpath Subs	-	0.00		-	-
ICO	40.00	40.00	-	40.00	40.00
Village Maintenance	-	0.00	-	0	-
Chairman's Fund	-	50.00	50.00	-	50.00
VAT	2.00	0.00	- 2.00		
Election Expenses	104.84	450.00	345.16	104.84	0
Noticeboard if grant available	-	0.00	-	0	1000
Grants/Donations	-	75.00	-	200	0
Total	1,598.40	2675.00	1,001.60	2,551.11	3,261.00
Project carry forward					
Bf 1.4.23	4841.4	b/f 1.4.24	4900.29		
Plus income	2610	Plus income	3340.00		
Less expenditure	- 2,551.11	Less expenditure	-3261.00		
c/f 31.3.24	4900.29	c/f 31.3.25	4979.29		