

WALESBY ANNUAL FINANCIAL REPORT 2021-2022

	Actual 31.3.22	Budget 2021/22	Variance
Income			
Precept	2,400.00	2400	
HMRC			
Bank Int	0.27	2.35	
Grants/Donations			
Community Infrastructure Levy	180.07	0	
Total	2,580.34	2402.35	
Expenditure			
Staff Costs	939.99	960.00	20.01
Admin	282.40	430.00	147.60
LALC/SLCC	78.59	185.00	106.41
Insurance	179.98	190.00	10.02
Village Hall Rent	48.00	120.00	72.00
Contingency	198.00	420.00	222.00
Lincs Fieldpath Subs	-	5.00	5.00
ICO	40.00	40.00	-
Village Maintenance	-	-	-
Chairman's Fund	-	50.00	50.00
Total	1,766.96	2400	