

Budget considerations Walesby Parish Council 2024-2025

	Actual 8.1.24	Budget 2023/2024	Variance	Expected Income Expenditure	Budget 2024/25
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Income

Precept	2,600.00	2600.00		2,600.00	2730
HMRC					
Bank Int	7.03	2.35		10.00	10.00
Grants/Donations	-				600
Community Infrastructure Levy	-	0.00			
Total	2,607.03	2602.35		2610	3340

Expenditure

Staff Costs	1,016.60	1100.00	83.40	1,194.00	1,136.00
Admin	241.87	306.00	64.13	306.00	306.00
LALC/SLCC	-	185.00	185.00	185.00	190.00
Insurance	377.27	190.00	- 187.27	377.27	395.00
Village Hall Rent	144.00	144.00	-	144.00	144.00
Contingency	-	135.00	135.00		
Lincs Fieldpath Subs	-	0.00	-	-	-
ICO	40.00	40.00	-	40.00	40.00
Village Maintenance	-	0.00	-	0	-
Chairman's Fund	-	50.00	50.00	-	50.00
VAT	2.00	0.00	- 2.00		
Election Expenses	104.84	450.00	345.16	104.84	0
Noticeboard if grant available	-	0.00	-	0	1000
Grants/Donations	-	75.00	-	200	0
Total	1,926.58	2675.00	673.42	2,551.11	3,261.00

Project carry forward

Bf 1.4.23 4841.4 **b/f 1.4.24 4900.29**

Plus income 2610 **Plus income 3340.00**

Less expenditure - 2,551.11 **Less expenditure -3261.00**

c/f 31.3.24 4900.29 **c/f 31.3.25 4979.29**