

Walesby Parish Council Budget v Actual expenditure

Edited 2.11.21

	Actual 8.11.21	Budget 2021/22	Variance	Expected 2021/22	Budget 2022/23
Income					
Precept	2,400.00	2400		2,400.00	2600
HMRC					
Bank Int	0.18	2.35		2.35	2.35
Grants/Donations				-	
HMRC error					
Total	2,400.18	2402.35		2402.35	
Expenditure					
Staff Costs	672.31	960.00	287.69	910.00	945.00
Admin	208.84	430.00	221.16	290.00	305.00
LALC/SLCC	-	185.00	185.00	185.00	185.00
Insurance	179.98	190.00	10.02	179.98	190.00
Village Hall Rent	48.00	120.00	72.00	120.00	144.00
Sinking Fund	60.00	420.00	360.00	420.00	736.00
Lincs Fieldpath Subs	-	5.00	5.00	5.00	5.00
ICO	40.00	40.00	-	40.00	40.00
Village Maintenance	-	-	-		-
Chairman's Fund	-	50.00	50.00	-	50.00
Total	1,209.13	2400		2,149.98	2600