

Walesby Parish Council Annual Financial Report

1.4.2020 – 31.3.2021

	Actual	Budget	Variance	Expected
		2020/2021		2020/21
31.3.21				
Income				
Precept	2,400.00	2,400.00		2,400.00
HMRC	101.68	100.00		101.68
Bank Int	0.98	2.36		2.36
Grants/Donations				-
HMRC error	388.00			388.00
Total	2,890.66	2,502.36		2892.04
Expenditure				
Staff Costs	900.20	780.00	- 120.20	960.00
Admin	488.47	430.00	- 58.47	495.00
LALC/SLCC	195.41	185.00	- 10.41	185.00
Insurance	179.11	190.00	10.89	179.11
Village Hall Rent	120.00	120.00	-	120.00
Grants	400.00	600.00	200.00	400.00
Lincs Fieldpath Subs	5.00	5.00	-	5.00
ICO	40.00	40.00	-	40.00
Village Maintenance	-	-	-	-
Chairman's Fund	-	50.00	50.00	-
HMRC error	388.00			388.00
Total	2,716.19	2,400.00		2,772.11