COUNCIL: WALESBY EXPLANATION FOR VARIANCES:2018/19

BOX NO 2

| Figure in 2018 column | |
|---|----------|
| and to Control of the state of | 1925 |
| Figure in 2019 column | 2200 |
| Variance | 275 |
| Reason | Amount £ |
| Increase in Precept | |

BOX NO 3

| Figure in 2018 column | 808 |
|--------------------------------|----------|
| Figure in 2019 column | 136 |
| Variance | 672 |
| Reason | Amount £ |
| Reduction in Grants-LALC, WLDC | 670 |

BOX NO 4.

| Figure in 2018 column | 613 |
|---------------------------|----------|
| Figure in 2019column | 324 |
| Variance | 289 |
| Reason | Amount £ |
| No Clerk for part of year | 289 |

BOX NO. 6

| Figure in 2018 column | 2046 |
|--------------------------------------|----------|
| Figure in 2019column | 1625 |
| Variance | 421 |
| Reason | Amount £ |
| Reduced admin no clerk/reduced grant | 240+150 |