

ESTIMATES OF EXPENDITURE FOR 2014/15

	Estimated Expenditure 2013/14	Actual YTD 30/09/13	Estimated Expenditure 2014/15
Insurance	£200	£169	£250
Hire of Hall	£140	£ 0	£150
Audit fees	£0	£0	£150
Clerk's salary	£500	£240	£500
Admin	£250	£86	£275
Community fund	£0	£0	£0
Neighborhood Watch	£0	£0	£0
LALC Subs	£125	£0	£125
Training	£20	£0	£0
Fieldpaths Ass.	£5	£0	£5
Phone box maint	£0	£0	£50
Grants	£0	£0	£800
TOTALS	£1240+grants	£495	£2305

Receipts

	Estimated income 2013/14	Actual YTD 30/9/2013	Estimated income 2014/15
Interest	£	£0.53	£1.00
Precept	£2075	£2075	£2075
 Recommendation: The precept remains at £2075.			
Estimated reserves	£	£4095	£4270